

St. Christopher
Annual Report Summary
September 1, 2023 - August 31, 2024

Parish

Parish Revenue	\$ 1,341,029.82
Parish Expenses	
Salaries, Operating & Family	\$ 961,526.25
School Subsidy	\$ 416,055.18
Capital Projects	<u>\$ 52,584.40</u>
Total Expenses	\$ 1,430,165.83
Surplus/Deficit	\$ (89,136.01)

School

School Revenue	\$ 1,539,662.75
School Expenses	<u>\$ 1,955,717.93</u>
School Subsidy Funded by Parish	\$ (416,055.18)

Parish Account Balances as of December 13, 2024

Operating Account	\$ 160,335.49
Savings Account*	\$ 324,791.32
Parish Investment Accounts are restricted and not listed	

Sacraments

Baptisms	28
Weddings	6
Funerals	49

*Savings account includes the proceeds from the sale of priest's residence which are restricted funds.