

**St. Amelia**  
**Annual Report Summary**  
**September 1, 2023 - August 31, 2024**

**Parish**

Parish Revenue	\$ 1,155,821.34
Parish Expenses	
Salaries, Operating & Family	\$ 978,920.95
School Subsidy	\$ 228,515.44
Capital Projects*	<u>\$ 526,032.45</u>
Total Expenses	\$ 1,733,468.84
Surplus/Deficit	\$ (577,647.50)

**School**

School Revenue	\$ 3,117,277.76
School Expenses	<u>\$ 3,345,793.20</u>
School Subsidy Funded by Parish	\$ (228,515.44)

**Parish Account Balances as of December 13, 2024**

Operating Account	\$ 81,979.93
Savings Account	\$ -
Parish Investment Accounts are restricted and not listed	

**Sacraments**

Baptisms	34
Weddings	2
Funerals	63

\* New sewer system installed for school. Capital funds were readily available for this project.